

Street Construction Report

Date: April 28, 2011

Submitted for Council Work Session Scheduled for May 10, 2011

Project #	Ward	Project Manager	Project	Project Status	Funding Information (Updated 4/10/11)	Engineer/ Contractor	Complete Design	Begin Const.	Complete Const.
08CT53	1,8	Rick	BOSCHERTOWN / LITTLE HILLS EXPRESSWAY TRAFFIC SIGNAL	Bids were opened on 3-22-11. Black and McDonald was apparent low bidder at \$134,402.20. Staff has reviewed bids and determined equipment does not match other city signals. DBE compliance was also determined to be questionable. Awaiting response from MODOT to rebid project. (5-3-11)	<ul style="list-style-type: none">• Source of Funding: CIP, CRB, Federal funds• Current 2011 Budget: \$215,820.00• Amount Encumbered: \$1,176.30• Unencumbered Funds: \$214,643.70• Expected Remaining Cost: \$165,000	PB Americas	Fall 2010	* Spring 2011	*Fall 2011
05CT12	1,8	Jim	BOSCHERTOWN ROAD RECONSTRUCTION (Fox hill to National Cart)	Grading and paving continue, weather dependent. Fox Hill is currently closed from Boschertown to Cottonwood. Construction on Fox Hill is scheduled to be completed in May. PB has submitted design for extension of project to north side of National Cart. (04/27/2011)	<ul style="list-style-type: none">• Source of Funding: CIP and pending County Road Board• Current 2011 Budget: \$2,109,847.00• Amount Encumbered: \$1,200,175.15• Unencumbered Funds: \$909,671.85• Expected Remaining Cost: \$1,000,000.00	PB Americas / L. Krupp	Spring 2010	August 2010	August 2011

¹ - Indicates schedule change from last report.

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05CT33	4	Steve N.	DIEKAMP LANE (North of Old 94)	Due to a lack of resident interest in ROW donation this project has been rescoped to eliminate the need for most of the excess ROW. Plan and easement document revisions are complete and have been reviewed. GBA is continuing with ROW acquisition. Diekamp Mobile home park has been acquired and demolished. 27 of 29 parcels have now been donated. Bid advertised and scheduled for opening on June 7, 2011.(5/5/11)	<ul style="list-style-type: none">• Source of Funding: CIP• Current 2011 Budget: \$529,995.00• Amount Encumbered: \$57,417.31• Unencumbered Funds: \$472,577.69• Expected Remaining Cost: \$520,000	SCES	Winter 2010	* 2011 (Pending ROW Acquisition)	* 2011
08CT13	2	Steve N.	FAIRGROUNDS EXTENSION - NORTH (Boone Ave to First Capitol) Phase II (Boone Ave to Boone's Lick) Phase III	Cole and Associates is continuing with the design. Preliminary plans have been submitted. The appraisal process for some parcels is ongoing. Early buy-out offers have been sent to 4 commercial properties on First Capitol Drive. St. Charles County Road Board Economic Development Application has been submitted and reviewed. County comments are being addressed and the application revised. Funding negotiations are ongoing. No change since 12/2/10. (4/27/11)	<ul style="list-style-type: none">• Source of Funding: CIP• Current 2011 Budget: \$3,055,696.00• Amount Encumbered: \$242,866.53• Unencumbered Funds: \$2,812,829.47• Expected Remaining Cost: \$10,500,000	Cole and Assoc.	2012	TBD	TBD

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08CT23	1,7	Jim	FIFTH STREET OVERPASS SLOPE FAILURE	Project complete. Punch List complete. Final payment pending. (05/03/2011)	<ul style="list-style-type: none">• Source of Funding: CIP• Current 2011 Budget: \$69,933.00• Amount Encumbered: \$93,212.63• Unencumbered Funds: \$-23,279.63• Expected Remaining Cost: \$	Geotechnolo gy / Kelp Grading	Winter 2009	July 2010	September 2010
N/A	Parks Project	Brian	FIFTH STREET TRAIL EXTENSION NORFOLK SOUTHERN (Olive to Katy Trail)	Provide support to the Parks Department on ALTA survey, negotiations with the Railroad, and other items as requested. Park Board approved contract with George Gefrich to assist with negotiations. Mr. Gefrich communicated with NFS officials in February. NFS is reconsidering City's offer. Awaiting response. (5/2/2011)	<ul style="list-style-type: none">• Source of Funding: N/A• Current 2010 Budget: N/A• Amount Encumbered: N/A• Unencumbered Funds: N/A• Expected Remaining Cost: N/A	Parks Department	ALTA Survey 2007	N/A	N/A

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01CT23	2	Jim	I-70 & 5TH ST. CORRIDOR IMPROVEMENTS (5th & Ameristar/Bass Pro)	All contract work completed. Additional work items requested by MoDOT have been completed. Punch list item remain. (04/27/2011)	<ul style="list-style-type: none">• Source of Funding: CIP• Current 20110 Budget: \$440,742.00• Amount Encumbered: \$388,741.63• Unencumbered Funds: \$52,000.37• Expected Remaining Cost: \$10,000	Bax / L. Krupp	Summer 2009	February 2010	September 2010
06CT12	2	Ray	LEWIS AND CLARK BOATHOUSE PARKING LOT IMPROVEMENTS	Project Complete- Change Order approved April 20, 2009. Holding retention until Lien waivers have been received. Final payment not permitted until legal issues are resolved. Obtained a price to repair some conc. stained areas. Received signed contract for this work 4/19/2011. Notice to Proceed given for Monday, May 16, 2011. (4/26/2011)	<ul style="list-style-type: none">• Source of Funding: CIP• Current 2011 Budget: \$5,098.00• Amount Encumbered: \$2,170.00• Unencumbered Funds: \$2,928.00• Expected Remaining Cost: \$0	Kuhlmann/ AGR	Jul-08	Fall 2008	Spring 2009

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04CT11	2	John	MAIN ST. (SOUTH) RECONSTRUCTION (Boone's Lick to Reservoir)	Concurrence with contract approval from MoDOT was denied. Staff is rebidding the project due to expired bids, changes in specifications underway to bring up to date. MoDOT must approve specification changes prior to rebidding and advertising for construction. Design Engineer submitted PS & E to MoDOT. Documents revised per MoDOT's comments and resubmitted 3/4/11. Awaiting approval from MoDOT to rebid project. (5/2/2011)	<ul style="list-style-type: none">• Source of Funding: CIP• Current 2011 Budget: \$1,304,407.00• Amount Encumbered: \$20,543.77• Unencumbered Funds: \$1,283,863.23• Expected Remaining Cost: \$1,300,000.00	Farnsworth/R V Wagner	Fall 2009	* Spring 2011	* Winter 2011

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09CT18	4,5	Steve N.	MCCLAY AND HACKMANN	Concept plans have been submitted to utilities and approved by the County Road Board. GBA has completed the corridor study. CMAQ funds have been awarded for this project and an amendment to the County Road Board Agreement to change to project scope and account for the federal funds was approved by Council on 3/15/11. RFQs for the CMAQ funded portion of the project will be sent to consultants in May. ROW Acquisition for the McClay Widening project is ongoing. (4/27/11)	<ul style="list-style-type: none">• Source of Funding: CIP, County Road Board• Current 2011 Budget: \$556,175.00• Amount Encumbered: \$30,192.46• Unencumbered Funds: \$525,982.54• Expected Remaining Cost: \$565,000.00	GBA	2011	* 2012	* 2012
09CT20	3	John R.	MONTCLAIR INFRASTRUCTURE IMPROVEMENTS	Two basins on site have been regraded to eliminate the erosion, while the remaining basin of the three had nine truck loads of silt hauled out of it. The third basin will be finish graded and seeded next week and sod will be placed along the homeowners property. Discharge to be stabilized w/heavy rock and internal forces as schedule allows. (4/28/11)	<ul style="list-style-type: none">• Source of Funding: CIP/Escrow• Current 2011 Budget: \$33,331.00• Amount Encumbered: \$0.00• Unencumbered Funds: \$31,331.00• Expected Remaining Cost: \$34,000.00	Staff	Spring 2011	* Discharge Work Summer 2010	* Discharge Work - Fall 2010

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10CT19	1	Kurt R.	MONROE STREET RECONSTRUCTION	Midwest Mudjacking was low bidder. Waiting for second approval at council meeting. When contract is completed construction is anticipated in June. (4/27/11)	<ul style="list-style-type: none">• Source of Funding: CIP• Current 2011 Budget: \$292,931.00• Amount Encumbered: \$3,210.80• Unencumbered Funds: \$289,720.20• Expected Remaining Cost: \$190,000.00	TWM	November 2010	*Spring 2011	*Summer 2011
07CT22	8	Steve N.	NEW TOWN BLVD RECONSTRUCTION (Elm Point Ind. To North of New Town.)	Bids were opened on 4/20/11 with Kuesel Excavating the apparent low bidder. MoDOT concurrence with the low bidder has been requested. Final utility relocation agreements are underway. (4/27/11)	<ul style="list-style-type: none">• Source of Funding: CIP, County Road Board, and Federal Funds• Current 2011 Budget: \$3,946,256.00• Amount Encumbered: \$86,233.85• Unencumbered Funds: \$3,860,022.15• Expected Remaining Cost: \$2,000,000.00	PB Americas	Summer 2010	* Spring 2011	* Spring 2012

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05CT49	2	John P.	RESERVOIR CURB AND GUTTER	Reviewing proposal to evaluate feasibility of proposed improvements. No change. (5/2/2011)	<ul style="list-style-type: none">• Source of Funding: CIP• Current 2010 Budget: \$1,371• Amount Encumbered: \$1,371• Unencumbered Funds: \$0• Expected Remaining Cost: TBD combined with 04CT11	SCES	TBD	* 2011	* 2011
09CT15/ 09CT16	7	Ray	RIDGEVIEW AND HAWTHORNE SIDEWALKS	Hawthorne sidewalk: Project was substantially complete on October 25, 2010. Ridgeview Sidewalk: Project is complete. Punch List items and tree removal with sod issues remain. (5/03/2011)	<ul style="list-style-type: none">• Source of Funding:• Current 2011 Budget: \$236,243.00• Amount Encumbered: \$201,139.30• Unencumbered Funds: \$35,103.70• Expected Remaining Cost: \$340,000	Amcon	September 2010	January 2011	May 2011

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09CT19	2	Steve N.	SOUTH MAIN STREET SOUTH (Ameristar. to S. River Rd)	BAX is coordinating the design with the Streets of St. Charles development. Alignment has been resolved and preliminary plans have been reviewed and are being revised. ROW acquisitions and discussions are on going between the City and Development. Project funding negotiations are ongoing. No change since 2/3/11. (4/27/11)	<ul style="list-style-type: none">• Source of Funding: CIP• Current 2011 Budget: \$151,138.00• Amount Encumbered: \$60,328.40• Unencumbered Funds: \$90,809.60• Expected Remaining Cost: \$4,000,000 (Construction) \$96,000 (design)	BAX	September 2011	TBD	TBD
04CT24	9	John P.	WEST CLAY AND FIRST CAPITOL INTERSECTION	Pavement striping has been accepted by MoDOT, materials approved for acceptance. Punchlist has been issued and completed. Final change order in routing. Excess right-of-way to be requested from MoDOT upon completion of project. Reimbursement requests sent to MoDOT. (5/2/2011)	<ul style="list-style-type: none">• Source of Funding: Federal, MoDOT 50/50 Grant, CIP• Current 2011 Budget: \$255,352.00• Amount Encumbered: \$249,046.99• Unencumbered Funds: \$6,305.01• Expected Remaining Cost: \$80,000	KDG / L Krupp Construction	Sep-08	May-09	Substantial completion May 2010 Final Completion pending Punchlist items

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